



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,447,007,000 4,106,349,139 (48.61%)	8,362,516,000 3,125,379,880 (37.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,809,523,000 7,231,729,019 (43.02%)
		SISA	4,340,657,861	5,237,136,120	0	0	0	0	0	0	0	9,577,793,981
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	22,690,198,000 7,077,433,208 (31.19%)	12,032,252,000 99,699,000 (0.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	34,722,450,000 7,177,132,208 (20.67%)
		SISA	0	15,612,764,792	11,932,553,000	0	0	0	0	0	0	27,545,317,792
GRAND TOTAL		PAGU REALISASI	8,447,007,000 4,106,349,139 (48.61%)	31,052,714,000 10,202,813,088 (32.86%)	12,032,252,000 99,699,000 (0.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	51,531,973,000 14,408,861,227 (27.96%)
		SISA	4,340,657,861	20,849,900,912	11,932,553,000	0	0	0	0	0	0	37,123,111,773